

October 29, 2024

To, BSE Limited Phiroze Jeejeebhoy Towers, Dalal Street, Fort, Mumbai – 400 001 BSE Scrip Code: 543954	To, National Stock Exchange of India Limited Exchange Plaza, C-1, Block G Bandra Kurla Complex, Bandra (East), Mumbai – 400 051 NSE Symbol: ATL
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Dear Sir/Madam,

Sub: Submission of Press Release on Unaudited Standalone and Consolidated Financial Results (with Limited review) for quarter and half year ended September 30, 2024

Pursuant to Regulation 30 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015, we are enclosing herewith the Press Release on Unaudited Standalone and Consolidated Financial Results for quarter and half year ended September 30, 2024.

The same is also made available on the website of the Company i.e. www.allcargoterminals.com.

Kindly take the above on record.

Thanking You,

Yours faithfully,
For **Allcargo Terminals Limited**

Malav Talati
Company Secretary & Compliance Officer
Membership No: A59947

Encl: a/a

Allcargo Terminals records strong revenue and profitability growth

Consolidated EBITDA grows to 32 Cr for Q2FY25, consolidated EBITDA up 8% Q-o-Q

Mumbai, October 29th, 2024: Allcargo Terminals Ltd has announced its financial results for the quarter ended September 30th 2024.

Further details are as per the below table.

Summary of Consolidated Financial Results Q2FY25 compared to Q2FY24

Particulars (in INR Cr)	Q2FY25	Q2FY24	Y-o-Y Change	Q1FY25	Q-o-Q Change
Revenue*	195	185	5%	190	3%
EBITDA	32.4	32.3	-	30	8%
Profit After Tax (PAT)	11.3	11.9	-5%	9.6	19%
<small>*Revenue excludes other income Y-o-Y : Year on Year Q-o-Q : Quarter on quarter</small>					

(₹ in Crs)

Key highlights:

- Q2FY25 volumes are steady on the back of a strong Q1 enabling 4% growth in H1FY25 volumes over H1FY24.
- Better yields and operating efficiencies power 8% QoQ EBITDA growth and 19% growth in PAT.

Suresh Kumar R, Managing Director, Allcargo Terminals Limited said, *In Q2FY25, revenue and profitability metrics are robust continuing our growth trajectory over the past few quarters. As we leverage our scale and operational efficiencies, we have initiated capacity expansion projects in key markets to fuel further growth and deliver greater value for our customers and stakeholders.*

ABOUT ALLCARGO TERMINALS Limited.

[Allcargo Terminals Limited \(ATL\)](#), has demerged from Allcargo Logistics, an India-born global leader in multimodal logistics solutions. The organization is now an independent entity and in process of listing. [ATL](#) offers India's widest CFS networks and specializes in Container Freight Stations (CFS) and Inland Container Depots (ICD), operates across the country, serving diverse logistical requirements at strategic locations such as JNPT, Mundra, Chennai, and Kolkata. Its best-in-class digital tool, [myCFS](#) portal offers contact-less CFS services. [ATL](#) adhere to unparalleled safety and security standards, including OHSAS, ISO, GSV (C-TPAT-compliant), and AEO certification. ATL is dedicated to meeting diverse logistical needs and is wellpositioned to explore numerous avenues and opportunities in terminals, including multimodal logistics parks and other ventures. Allcargo Terminals LTD listed on the BSE Limited {Scrip Code- **543954**) and The National Stock Exchange of India Limited (Scrip Code- **ATL**).

For further information, contact: pr@allcargologistics.com